

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
No. 37
(FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Procurement of Lease of Venue with Room Accommodations and Full Board Meals	PRC Region XI	No	Alternative Method of Procurement-Lease of Venue (Sec.53.10)	within June 2023	within June 2023	within June 2023	within June 2023	GoP	308,000.00	308,000.00		Procurement of Lease of Venue with Room Accommodations and Full Board Meals Specifications: - Spacious, air-conditioned function room with WI-FI, audio, and visual capabilities that can accommodate fifty-five (55) pax; - Meals (Lunch, Dinner & Breakfast): buffet set up: 3 main dishes (beef, fish, chicken), vegetables, rice, dessert and 1 round of soft drinks - Snacks (AM & PM): choice of pasta, pastries, kakanin with drinks - Free flowing coffee and tea; - Room accommodation (triple occupancy) for fifty-five (55) pax; - with complimentary high-speed internet access; - Free use of equipments for outdoor activities; - Free use of sound system with two (2) microphones; - Free use of LCD projector and screen, video splitter and VGA cable; - Free use of tables and chairs good for fifty five (55) pax with basic floral centerpiece; - Free use of flipchart, easel stand and whiteboard with markers - Table for secretariat
GRAND TOTAL										308,000.00	308,000.00		

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

MAE ANGELA A. AVILES
RBAC Secretary

KERCHNER AQUINO
Budget Officer

TERESITA MATA-MARAÑON
Vice Chairperson

ATTY. JOANNE P. GRADO
Chairperson

RAQUEL R ABRANTES
Regional Director / HOPE

CLAUDIA A. SIATOCA
Member Secretariat

DIOSCORO P. MAHINAY
Regional Accountant

KERCHNER AQUINO
Member

MARIA C. JADLOC
Member

ATTY. SHANIZ A. ABALOROCANETE
Member